

University Of Louisville

Projects Involving The General Fund (Cash/Bonds)

<u>Priority #</u>			<u>Total</u>	<u>General</u>	<u>Other Funds/</u>	
<u>Cab</u>	<u>Ag</u>	<u>Project</u>	<u>Budget</u>	<u>Funds</u>	<u>Source(s)</u>	
<b>2014-2016</b>						
1		Construct Belknap Classroom/Academic Building	80,560,000	80,560,000		
2		Construct Instructional Building	71,730,000	35,865,000	35,865,000	AB
3		Renovate Capital Renewal Pool 2014-2016	68,487,000	68,487,000		
4		Expand and Renovate Life Sciences Building	72,015,000	72,015,000		
<b>2014-2016 Total</b>			<b>292,792,000</b>	<b>256,927,000</b>	<b>35,865,000</b>	
<b>2016-2018</b>						
		Construct Belknap Research/Academic Conn Center	100,130,000	100,130,000		
		Construct HSC Research Facility V	181,300,000	181,300,000		
		Construct Shelbyhurst Research Building	63,580,000	63,580,000		
		Expand - School of Public Health & Info Sciences	11,610,000	11,610,000		
		Renovate Capital Renewal Pool 2016-2018	17,168,000	17,168,000		
<b>2016-2018 Total</b>			<b>373,788,000</b>	<b>373,788,000</b>		
<b>2018-2020</b>						
		Construct Belknap Research Building II	88,120,000	88,120,000		
		Renovate Capital Renewal Pool 2018-2020	11,576,000	11,576,000		
<b>2018-2020 Total</b>			<b>99,696,000</b>	<b>99,696,000</b>		
<b>Grand Total</b>			<b>766,276,000</b>	<b>730,411,000</b>	<b>35,865,000</b>	

University Of Louisville (continued)

Projects Involving Agency Bonds

<u>Priority #</u>			<u>Total</u>	<u>General</u>	<u>Other Funds/</u>
<u>Cab</u>	<u>Ag</u>	<u>Project</u>	<u>Budget</u>	<u>Funds</u>	<u>Source(s)</u>
<b>2014-2016</b>					
1		Expand and Renovate Student Activities Center	C-O	21,460,000	21,460,000 AB
2		Purchase Land Support Service Northeast Quad	C-O	15,600,000	15,600,000 AB
3		Renovate Belknap Office Building	C-O	8,045,000	8,045,000 AB
4		Renovate Guaranteed Energy Savings 2014-2016	C-O	10,000,000	10,000,000 AB
5		Renovate Medical Dental Research Infrastructure	C-PI	10,406,000	10,406,000 AB
6		Renovate Medical School Tower Lab/Infrastructure Renewal	C-PI	34,500,000	34,500,000 AB
<b>2014-2016 Total</b>			<b>100,011,000</b>	<b>100,011,000</b>	
<b>2016-2018</b>					
		Construct Belknap Parking Garage II	C-O	43,925,000	43,925,000 AB
		Construct Chestnut Street Garage Speed Ramp	C-O	945,000	945,000 AB
		Construct HSC Parking Structure III	C-O	46,680,000	46,680,000 AB
		Construct Residence Hall	C-O	44,450,000	44,450,000 AB
		Renovate Medical School Tower Office/Infrastructure Renewal	C-PI	18,964,000	18,964,000 AB
<b>2016-2018 Total</b>			<b>154,964,000</b>	<b>154,964,000</b>	
<b>Grand Total</b>			<b>254,975,000</b>	<b>254,975,000</b>	

University Of Louisville (continued)

Projects NOT Involving The General Fund, Road Fund, Or Agency Bonds

<u>Priority #</u>	<u>Project</u>	<u>Type</u>	<u>Total Budget</u>	<u>General Funds</u>	<u>Other Funds/Source(s)</u>
<u>Cab</u> <u>Ag</u>					
<b>2014-2016</b>					
	Construct Administrative Office Building	C-O	51,245,000	51,245,000	RF
	Construct Artificial Turf Field for Intramural	C-O	733,000	733,000	RF
	Construct Athletic Academic Support Facility	C-O	17,040,000	17,040,000	OT-P
	Construct Athletic Equipment/Apparel Storage Facility	C-O	750,000	750,000	OT-P
	Construct Athletic Grounds Building	C-O	1,500,000	1,500,000	OT-P
	Construct Athletics Office Building	C-O	7,400,000	7,400,000	RF
	Construct Belknap 3rd Street Improvements	C-O	2,180,000	2,180,000	RF
	Construct Belknap Brandeis Corridor Improvements	C-O	3,100,000	3,100,000	RF
	Construct Belknap Center Place Plaza	C-O	8,840,000	8,840,000	RF
	Construct Belknap Century Corridor Improvements	C-O	990,000	990,000	RF
	Construct Belknap Floyd Street Corridor Improvements	C-O	3,930,000	3,930,000	RF
	Construct Belknap Stormwater Improvements	C-O	5,000,000	5,000,000	RF
	Construct Center for Creative Studies	C-O	10,193,000	10,193,000	RF
	Construct Center for Social Change	C-O	13,610,000	13,610,000	OT-P
	Construct Center for the Performing Arts	C-O	76,660,000	76,660,000	RF
	Construct Clinical/Office Space in West End	C-O	3,949,000	3,949,000	RF
	Construct College of Business Courtyard/Cafe	C-O	1,819,000	1,819,000	RF
	Construct Executive MBA/Business Program	C-O	12,000,000	12,000,000	RF
	Construct Flexner Way Mall Floyd to Preston	C-O	1,720,000	1,720,000	RF
	Construct Flexner Way Mall Jackson to Hancock	C-O	780,000	780,000	RF/OT-P
	Construct Flexner Way Mall Preston to Jackson	C-O	890,000	890,000	RF/OT-P
	Construct HSC Steam/Chilled Water Plant II	C-O	36,300,000	36,300,000	RF
	Construct Intramural Field Complex	C-O	7,780,000	7,780,000	RF
	Construct IT Center Data Center	C-O	38,000,000	38,000,000	RF
	Construct Kosair Medical Office Building Fit-out	C-O	19,745,000	19,745,000	RF
	Construct Physical Plant Space in HSC Garage	C-O	2,440,000	2,440,000	RF
	Construct Utilities Remove Overhead Lines	C-O	10,750,000	10,750,000	RF
	Expand Chilled Water and Electrical Service Upgrade	C-PI	13,300,000	13,300,000	RF
	Expand Rauch Planetarium	C-O	3,352,000	3,352,000	FF
	Expand Sackett Hall	C-O	14,758,000	14,758,000	RF
	Expand Schnellenberger Football Complex	C-O	7,500,000	7,500,000	OT-P
	Expand and Renovate College of Education Building	C-PI	60,107,000	60,107,000	RF
	Expand Trager Indoor Practice Facility	C-O	1,000,000	1,000,000	OT-P
	Expand Ulmer Softball Stadium	C-O	2,600,000	2,600,000	OT-P
	Expand and Renovate College of Education Building	C-PI	48,190,000	48,190,000	RF
	Expand and Renovate Founders Union Building Phase II	C-PI	19,112,000	19,112,000	RF
	Lease Digital Output System	IT	2,500,000	2,500,000	RF
	Purchase Additive Microdeposition Machine	EQ	825,000	825,000	FF
	Purchase Artificial Turf Practice Field Facility	C-O	950,000	950,000	OT-P
	Purchase Automatic Bedding Dispensing & Removal	EQ	278,000	278,000	RF
	Purchase Biological Material Deposition Machine	EQ	600,000	600,000	FF
	Purchase Bulk Sterilizer	EQ	421,000	421,000	RF
	Purchase Cage and Rack Washer A Tower	EQ	220,000	220,000	RF
	Purchase Cage and Rack Washer x2 RRC	EQ	398,000	398,000	RF
	Purchase Cell Isolation System	EQ	600,000	600,000	RF

University Of Louisville (continued)

Projects NOT Involving The General Fund, Road Fund, Or Agency Bonds

<u>Priority #</u>	<u>Project</u>	<u>Type</u>	<u>Total</u>	<u>General</u>	<u>Other Funds/</u>
<u>Cab</u> <u>Ag</u>			<u>Budget</u>	<u>Funds</u>	<u>Source(s)</u>
	Purchase Cell Processing Unit 1	EQ	750,000		750,000 RF
	Purchase Cell Processing Unit 2	EQ	750,000		750,000 RF
	Purchase Computer Processing System	IT	8,000,000		8,000,000 RF
	Purchase Console for 18.8 T Nuclear Magnetic R	EQ	900,000		900,000 RF
	Purchase CyTof Instrument	EQ	600,000		600,000 FF
	Purchase Dematic Robotic Retrieval System x2	EQ	2,426,000		2,426,000 RF
	Purchase Digital Communications System	IT	6,000,000		6,000,000 RF
	Purchase Digital Materials 3-D Printing System	EQ	300,000		300,000 FF
	Purchase Direct Metal Additive Fabrication Machine	EQ	650,000		650,000 FF
	Purchase Electronic Research Information System	IT	2,700,000		2,700,000 RF
	Purchase Enterprise Application System	IT	6,000,000		6,000,000 RF
	Purchase FACSaria II Special Order System	EQ	530,000		530,000 FF
	Purchase Fiber Infrastructure	IT	7,000,000		7,000,000 FF
	Purchase Fourier-Transform Mass Spectrometer	EQ	1,100,000		1,100,000 RF
	Purchase High Resolution Echocardiography System	EQ	350,000		350,000 FF
	Purchase High Resolution Triple TOF Mass Spectrometer	EQ	400,000		400,000 FF
	Purchase Imagine Eyes Adaptive Optic Retinal	EQ	200,000		200,000 FF
	Purchase Individually-Ventilated Caging System	EQ	600,000		600,000 RF
	Purchase Individually-Ventilated Caging System	EQ	597,000		597,000 RF
	Purchase IT Data Center Support Systems	IT	20,000,000		20,000,000 RF
	Purchase Land Near Belknap Campus-East	C-O	750,000		750,000 RF
	Purchase Land Near Belknap Campus North	C-O	8,320,000		8,320,000 RF
	Purchase Land Near Belknap Campus South	C-O	6,240,000		6,240,000 RF
	Purchase Land Near Floyd Street Parcel I	C-O	5,200,000		5,200,000 RF
	Purchase Land Near Floyd Street Parcel II	C-O	5,200,000		5,200,000 RF
	Purchase Land Near HSC Parcel I	C-PI	35,615,000		35,615,000 OT-P
	Purchase Land Near HSC Parcel II	C-O	6,275,000		6,275,000 RF
	Purchase Land Near HSC Parcel III	C-O	3,120,000		3,120,000 RF
	Purchase Land Near HSC Parcel IV	C-O	3,240,000		3,240,000 RF
	Purchase Large Frame Plastic Deposition Machine	EQ	750,000		750,000 FF
	Purchase Leica TCS SP8 Laser Confocal Scanning	EQ	250,000		250,000 FF
	Purchase Library Tables, Chairs, Wired Study C	EQ	275,000		275,000 RF
	Purchase MALDI-TOF Mass Spectrometer	EQ	500,000		500,000 FF
	Purchase Metal Evaporation System	EQ	250,000		250,000 FF
	Purchase Micron Diagnostic/Imaging System	EQ	200,000		200,000 FF
	Purchase Mobile Animal Runs	EQ	323,000		323,000 RF
	Purchase MOCVD System	EQ	450,000		450,000 FF
	Purchase MS-MS Tandem Mass Spectrometer	EQ	1,100,000		1,100,000 RF
	Purchase Multiphoton Microscope	EQ	500,000		500,000 RF
	Purchase Multispectral Imaging Flow Cytometer	EQ	390,000		390,000 RF
	Purchase Networking System	IT	8,000,000		8,000,000 RF
	Purchase Next Generation DNA Sequencer	EQ	525,000		525,000 RF
	Purchase Olympus Photon Microscope x2	EQ	719,000		719,000 RF
	Purchase PCs, Printers, Scanners for Libraries	IT	700,000		700,000 RF/OT-P
	Purchase PET Scanner	EQ	3,000,000		3,000,000 RF
	Purchase Quadruple Orbitrap Mass Spectrometer	EQ	500,000		500,000 FF

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<u>Priority #</u>	<u>Cab</u>	<u>Ag</u>	<u>Project</u>	<u>Type</u>	<u>Total Budget</u>	<u>General Funds</u>	<u>Other Funds/ Source(s)</u>
			Purchase Research Computing Infrastructure	IT	7,000,000		7,000,000 RF
			Purchase Rodent Plastic Caging	EQ	398,000		398,000 RF
			Purchase Scanning Electron Microscope	EQ	400,000		400,000 FF
			Purchase Security and Firewall Infrastructure	IT	8,000,000		8,000,000 RF
			Purchase Soccer Stadium Video Boards	EQ	1,050,000		1,050,000 RF
			Purchase Storage System	IT	12,000,000		12,000,000 RF
			Purchase Super Resolution Confocal Microscope	EQ	750,000		750,000 FF
			Purchase Teleconferencing/Computer Equipment	IT	500,000		500,000 RF
			Purchase Tunnel Cage Washer A Tower	EQ	208,000		208,000 RF
			Purchase Two-Photon Imaging System	EQ	480,000		480,000 FF
			Purchase Two-Photon Laser Scanning Microscope	EQ	500,000		500,000 FF
			Purchase UHR-TOF Mass Spectrometer	EQ	500,000		500,000 FF
			Purchase Ultrasound Trainer 6 Sonosite Edge	EQ	490,000		490,000 RF
			Purchase Ultraview ERS 6FO Confocal Microscope	EQ	420,000		420,000 RF
			Purchase Visualization System (Planetarium)	IT	2,000,000		2,000,000 FF
			Renovate Abell Administration Building	C-PI	1,593,000		1,593,000 RF
			Renovate Ambulatory Care Building	C-PI	2,540,000		2,540,000 RF
			Renovate Belknap Playhouse	C-PI	3,510,000		3,510,000 RF
			Renovate Brown Cancer Center 4th Floor	C-PI	4,388,000		4,388,000 RF
			Renovate Burhans Hall	C-PI	17,000,000		17,000,000 OT-P
			Renovate Chemistry Fume Hood Redesign Phase II	C-PI	9,730,000		9,730,000 RF
			Renovate Chemistry Teaching Labs/Auditorium	C-PI	1,957,000		1,957,000 RF
			Renovate Code Improvement Pool	C-PI	12,822,000		12,822,000 RF
			Renovate College of Business Classrooms	C-PI	1,865,000		1,865,000 RF
			Renovate College of Business Green Roof	C-PI	1,030,000		1,030,000 RF
			Renovate Concentrated Care Building	C-PI	1,628,000		1,628,000 RF
			Renovate Delia Baxter Building Cleanroom	C-PI	3,100,000		3,100,000 RF
			Renovate Donald Baxter Building 2nd/3rd Floor Labs	C-PI	3,010,000		3,010,000 RF
			Renovate Donald Baxter Bldg Cleanroom Exp	C-PI	987,000		987,000 RF
			Renovate Dougherty Hall	C-PI	9,233,000		9,233,000 RF
			Renovate Ekstrom Library	C-PI	58,076,000		58,076,000 RF
			Renovate Football Practice Field Lighting	C-PI	750,000		750,000 OT-P
			Renovate Gross Anatomy Laboratory	C-PI	5,558,000		5,558,000 RF
			Renovate Housing Capital Renewal Pool	C-PI	1,795,000		1,795,000 RF
			Renovate HPES/Studio Arts Building	C-PI	9,850,000		9,850,000 RF
			Renovate HSC Instructional Building	C-PI	4,433,000		4,433,000 RF
			Renovate J.B. Speed Building	C-PI	12,862,000		12,862,000 RF
			Renovate Kornhauser Library	C-PI	21,980,000		21,980,000 RF
			Renovate Kosair Pediatrics Center Offices	C-PI	6,850,000		6,850,000 RF
			Renovate K-Wing 1st Floor Office Renovation	C-PI	5,000,000		5,000,000 RF
			Renovate K-Wing Classroom Renovation	C-PI	1,223,000		1,223,000 OT-P
			Renovate Kentucky Lions Eye Research Institute	C-PI	20,707,000		20,707,000 RF
			Renovate Law School	C-PI	36,081,000		36,081,000 RF
			Renovate Life Sciences Building Vivarium	C-PI	1,140,000		1,140,000 RF
			Renovate Middleton Auditorium	C-PI	700,000		700,000 RF
			Renovate Miller Hall Infrastructure	C-PI	750,000		750,000 RF
			Renovate Natural Science Building	C-PI	29,843,000		29,843,000 RF

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Projects NOT Involving The General Fund, Road Fund, Or Agency Bonds

<u>Priority #</u> <u>Cab</u> <u>Ag</u>	<u>Project</u>	<u>Type</u>	<u>Total</u> <u>Budget</u>	<u>General</u> <u>Funds</u>	<u>Other Funds/</u> <u>Source(s)</u>
	Renovate Oppenheimer Hall	C-PI	5,389,000		5,389,000 RF
	Renovate Papa John's Stadium Seat Replacement	C-PI	5,250,000		5,250,000 RF
	Renovate Research Resource Center	C-PI	15,325,000		15,325,000 RF
	Renovate Resurface Track and Cardio Path	C-PI	1,000,000		1,000,000 RF
	Renovate Schneider Hall	C-PI	21,836,000		21,836,000 RF
	Renovate Threlkeld Hall Infrastructure	C-PI	1,500,000		1,500,000 RF
	Renovate WS Speed Building	C-PI	17,196,000		17,196,000 RF
	Utility Distribution South Belknap Campus	C-O	12,416,000		12,416,000 RF
	<b>2014-2016 Total</b>		<b>837,433,000</b>		<b>837,433,000</b>
<b>2016-2018</b>					
	Construct Flexner Way Mall Hancock to Clay	C-O	1,560,000		1,560,000 RF
	Construct Shelbyhurst Hotel/Conference Center	C-O	18,000,000		18,000,000 OT-P
	Construct Shelbyhurst Parking Garage	C-O	28,000,000		28,000,000 OT-P
	Construct Shelbyhurst Research & Development Building	C-O	77,000,000		77,000,000 OT-P
	Construct Shelbyhurst Tech Center/Conference Facility	C-O	20,500,000		20,500,000 OT-P
	Construct Shelbyhurst Technology/Office Building	C-O	41,500,000		41,500,000 OT-P
	Renovate Bingham Humanities Building	C-PI	37,374,000		37,374,000 RF
	Renovate Gardiner Hall	C-PI	9,106,000		9,106,000 RF
	Renovate Gottschalk Hall	C-PI	4,140,000		4,140,000 RF
	Renovate Jouett Hall	C-PI	3,709,000		3,709,000 RF
	Renovate Sackett Hall	C-PI	10,440,000		10,440,000 RF
	<b>2016-2018 Total</b>		<b>251,329,000</b>		<b>251,329,000</b>
	<b>Grand Total</b>		<b>1,088,762,000</b>		<b>1,088,762,000</b> <b>0</b>

Explanation Of Acronyms

HPES	Health And Physical Education Sciences	MS-MS	Tandem Mass Spectrometer
HSC	Health Science Center	PET	Positron Emission Tomography
IT	Information Technology	RRC	Research Resource Center
MBA	Masters Of Business Administration	TOF	Time Of Flight
MALDI-TOF	Matrix Assisted Laser Desorption/Ionization - Time Of Flight	UHR-TOF	Ultra High Resolution Time of Flight
MOCVD	Metal Organic Chemical Vapor Deposition		