

Comparison of University of Louisville Operating Budgets:

as Appearing in Preliminary 2014-2016 Legislative Budget Documents.

	2012-13	2013-14	2012-14 Biennial	2014-15	2015-16	2014-16 Biennial
House Budget						
General Fund				146,820,500	149,087,800	295,908,300
Restricted Funds				990,331,600	1,012,352,500	2,002,684,100
Federal Funds				97,877,000	96,632,000	194,509,000
TOTAL				1,235,029,100	1,258,072,300	2,493,101,400
Senate Budget						
General Fund				141,194,800	142,534,200	283,729,000
Restricted Funds				990,331,600	1,012,352,500	2,002,684,100
Federal Funds				97,877,000	96,632,000	194,509,000
TOTAL				1,229,403,400	1,251,518,700	2,480,922,100
Conference Committee Budget						
General Fund	163,049,400	166,212,300	329,261,700	139,076,900	140,416,300	279,493,200
Restricted Funds	924,735,500	949,169,200	1,873,904,700	990,331,600	1,012,352,500	2,002,684,100
Federal Funds	118,126,200	116,852,300	234,978,500	97,877,000	96,632,000	194,509,000
TOTAL	1,205,911,100	1,232,233,800	2,438,144,900	1,227,285,500	1,249,400,800	2,476,686,300
QCCT Backed Out of General Fund Amounts?						
House Budget						
General Fund				137,320,500	142,937,800	280,258,300
Restricted Funds				990,331,600	1,012,352,500	2,002,684,100
Federal Funds				97,877,000	96,632,000	194,509,000
TOTAL				1,225,529,100	1,251,922,300	2,477,451,400
Senate Budget						
General Fund				141,194,800	142,534,200	283,729,000
Restricted Funds				990,331,600	1,012,352,500	2,002,684,100
Federal Funds				97,877,000	96,632,000	194,509,000
TOTAL				1,229,403,400	1,251,518,700	2,480,922,100
Conference Committee Budget						
General Fund	142,615,000	145,122,700	287,737,700	139,076,900	140,416,300	279,493,200
Restricted Funds	924,735,500	949,169,200	1,873,904,700	990,331,600	1,012,352,500	2,002,684,100
Federal Funds	118,126,200	116,852,300	234,978,500	97,877,000	96,632,000	194,509,000
TOTAL	1,185,476,700	1,211,144,200	2,396,620,900	1,227,285,500	1,249,400,800	2,476,686,300

Working Document Notes. Numbers subject to correction and final Budget.

1. Final Budget 2012-14 contains much QCCT money.
2. House Budget 2014-16 contains some QCCT Money.
3. Senate Budget 2014-16 contains no QCCT money.
4. Conference Committee 2014-16 contains a little QCCT money, but not from this pot. (Yellow Highlight)

Prepared by P Hasselbacher,
Kentucky Health Policy Institute
April 6, 2014