

# CHI Revenues for 9 Months Ending March 31

CHI Regions	Pro Forma Operating Revenue 2013 (1)	Operating Revenue 2014 (2)	Pro Forma Operating EBIDA 2013 (x1000) (1)	Total Operating EBIDA 2014 (x1000) (2)
Kentucky	16%	16%	\$18,564	(\$24,400)
Nebraska	15%	15%	\$164,150	\$161,654
Pacific Northwest (3)	13%	18%	\$109,290	\$362,649
Colorado	14%	13%	\$124,963	\$140,979
Texas	10%	9%	\$109,209	\$70,547
Ohio	8%	7%	\$56,118	\$57,083
Iowa	8%	7%	\$32,439	\$31,406
Tennessee Region	5%	4%	\$30,029	\$32,490
Arkansas Region	4%	3%	(\$6,095)	(\$735)
Fargo	3%	3%	\$19,221	\$14,798
Pennsylvania Region	2%	2%	\$12,562	\$6,834
	<b>98%</b>	<b>97%</b>	<b>\$670,450</b>	<b>\$853,305</b>

EBIDA = Earnings Before Interest, Depreciation and Amortization

(1) Assumes for purposes of this table, that the affiliation with CHI St. Luke's had been in place for the nine month period ended March 31, 2013. The financial results of other entities that became affiliated with CHI during the fiscal year ended June 30, 2013 are not included in this combined pro forma financial information. [i.e. UofL Hospital not included. PH]

(2) The financial results of Harrison Medical Center are included from August 1, 2013 through March 31, 2014.

(3) The operating results of the Pacific Northwest region include a one-time contribution gain of \$286.2 million reported in operating revenues as a result of the Harrison affiliation.

Data from Quarterly Report of CHI, as of 3/31/2014, Pge 2.  
Reformatted by P Hasselbacher, KHPI