Patch Test Workshop November 9-10, 2012 The Buttes, Tempe, AZ

Final Revenues and Expenses

REVENUE

Sponsors/Exhibitors

Educational Grant

\$22,500

TOTAL REVENUE

\$22,500

EXPENSES

Administration

Staff Director

\$3,000

Sponsorship/Accreditation

ACCME Joint Sponsorship Fee

CME Reviewer Fee **AAD Recognition Fee** \$4,550 \$500

Fees: Uoff Receipt

\$200

Honoraria

Program Chairs - 4 Dermatologists @ \$2,500 each Faculty - 1 RN @ \$1,000 each

\$10,000 \$1,000

Faculty Expenses

Airfare, Hotel and Ground Transportation

\$1770

TOTAL EXPENSES

\$21,020

NET SURPLUS

\$1,480